ST JOHNS ON THE LAKE 1840 N PROSPECT AVE

Number of Residents on 12/31/04:

MILWAUKEE	53202	Phone: (414) 272-2022	
Operated from	1/1 To 12/31	Days of Operation:	366
Operate in Con	junction with	Hospital?	No
Number of Beds	Set Up and St	affed (12/31/04):	65

Total Licensed Bed Capacity (12/31/04):

44

Ownership: Highest Level License: Operate in Conjunction with CBRF? Title 18 (Medicare) Certified? Title 19 (Medicaid) Certified?

Average Daily Census:

Skilled No Yes Yes 50

Non-Profit Corporation

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	29.5
Supp. Home Care-Personal Care	No					1 - 4 Years	29.5
Supp. Home Care-Household Services	No	Developmental Disabilities	4.5	Under 65	4.5	More Than 4 Years	40.9
Day Services	No	Mental Illness (Org./Psy)	47.7	65 - 74	6.8		
Respite Care	No	Mental Illness (Other)	4.5	75 - 84	34.1		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	38.6	********	******
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	15.9	Full-Time Equivalent	5
Congregate Meals	No	Cancer	2.3			Nursing Staff per 100 Res	sidents
Home Delivered Meals	No	Fractures	0.0	İ	100.0	(12/31/04)	
Other Meals	No	Cardiovascular	15.9	65 & Over	95.5		
Transportation	No	Cerebrovascular	2.3	j		RNs	16.3
Referral Service	No	Diabetes	2.3	Gender	%	LPNs	13.4
Other Services	No	Respiratory	4.5	j		Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	15.9	Male	15.9	Aides, & Orderlies	58.5
Mentally Ill	No			Female	84.1		
Provide Day Programming for			100.0	İ			
Developmentally Disabled	No			İ	100.0		
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## Method of Reimbursement

		edicare			edicaid itle 19		Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of	
Int. Skilled Care	0	0.0	0	4	28.6	152	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	9.1	
Skilled Care	2	100.0	361	9	64.3	131	0	0.0	0	28	100.0	230	0	0.0	0	0	0.0	0	39	88.6	
Intermediate				1	7.1	109	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	2.3	
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Ir	nj O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Depende	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	2	100.0		14	100.0		0	0.0		28	100.0		0	0.0		0	0.0		44	100.0	

ST JOHNS ON THE LAKE

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of		Number of
Private Home/No Home Health	8.3	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent 1	Residents
Private Home/With Home Health	8.3	Bathing	9.1		63.6	27.3	44
Other Nursing Homes	10.0	Dressing	18.2		59.1	22.7	44
Acute Care Hospitals	56.7	Transferring	29.5		52.3	18.2	44
Psych. HospMR/DD Facilities	1.7	Toilet Use	25.0		52.3	22.7	44
Rehabilitation Hospitals	0.0	Eating	65.9		20.5	13.6	44
Other Locations	15.0	******	******	*****	*****	******	******
Total Number of Admissions	60	Continence		용	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	4.5	Receiving Resp	iratory Care	0.0
Private Home/No Home Health	34.9	Occ/Freq. Incontiner	nt of Bladder	72.7	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	7.9	Occ/Freq. Incontiner	nt of Bowel	40.9	Receiving Suct	ioning	0.0
Other Nursing Homes	0.0	İ			Receiving Osto	my Care	0.0
Acute Care Hospitals	6.3	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	20.5
Rehabilitation Hospitals	0.0	į -				-	
Other Locations	17.5	Skin Care			Other Resident C	haracteristics	
Deaths	33.3	With Pressure Sores		2.3	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	63				Receiving Psyc	hoactive Drugs	61.4

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

*************	*****	*****	*****	******	*****	*****	*****	*****	*****
		Own	ership:	Bed	l Size:	Lic	ensure:		
	This	Non	profit	50	1-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	8	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	76.9	87.4	0.88	88.2	0.87	87.3	0.88	88.8	0.87
Current Residents from In-County	97.7	86.8	1.13	88.5	1.10	85.8	1.14	77.4	1.26
Admissions from In-County, Still Residing	20.0	21.8	0.92	21.6	0.93	20.1	1.00	19.4	1.03
Admissions/Average Daily Census	120.0	159.1	0.75	187.2	0.64	173.5	0.69	146.5	0.82
Discharges/Average Daily Census	126.0	159.6	0.79	182.1	0.69	174.4	0.72	148.0	0.85
Discharges To Private Residence/Average Daily Census	54.0	63.2	0.85	76.7	0.70	70.3	0.77	66.9	0.81
Residents Receiving Skilled Care	97.7	96.1	1.02	96.7	1.01	95.8	1.02	89.9	1.09
Residents Aged 65 and Older	95.5	96.5	0.99	89.4	1.07	90.7	1.05	87.9	1.09
Title 19 (Medicaid) Funded Residents	31.8	50.4	0.63	48.4	0.66	56.7	0.56	66.1	0.48
Private Pay Funded Residents	63.6	33.2	1.92	31.2	2.04	23.3	2.73	20.6	3.10
Developmentally Disabled Residents	4.5	0.5	8.54	0.2	19.58	0.9	5.23	6.0	0.75
Mentally Ill Residents	52.3	33.9	1.54	34.7	1.51	32.5	1.61	33.6	1.56
General Medical Service Residents	15.9	26.1	0.61	23.5	0.68	24.0	0.66	21.1	0.76
Impaired ADL (Mean)	46.4	51.2	0.91	50.4	0.92	51.7	0.90	49.4	0.94
Psychological Problems	61.4	62.3	0.98	58.0	1.06	56.2	1.09	57.7	1.06
Nursing Care Required (Mean)	2.8	7.1	0.40	7.3	0.39	7.7	0.37	7.4	0.38